

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education
 Fiscal Year: 2019-2020

School Summary

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$98,960,821	\$12,253,221	\$508,036	\$28,211,050	\$6,585,223	\$4,217,976	\$2,071,821	\$4,705	\$152,812,853
21XX	Support services - students	\$10,279,066	\$134,530	\$3,096,859	\$3,233,610	\$110,235	\$26,287			\$16,880,586
221X	Improvement of instruction									
222X	Library and media services	\$1,584,858			\$334,843					\$1,919,702
22XX	Support services - instruction	\$36,500	\$1,000		\$600					\$38,100
24XX	Support Services - school based administration			\$13,588,152	\$2,997,600					\$16,585,752
26XX	Operation and maintenance of plant			\$12,231,423	\$5,129,854	\$5,367,254	\$710,155	\$590,157		\$24,028,844
27X4	Transportation other than to/from home					\$763				\$763
32XX	Enterprise operations			\$415,011	\$20,853	\$317,400	\$24,065	\$18,933	\$4,830	\$801,092
4XX1	Minor school construction					\$197,879				\$197,879
Total		\$110,861,245	\$12,388,751	\$29,839,480	\$39,928,411	\$12,578,754	\$4,978,483	\$2,680,911	\$9,535	\$213,265,570

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education
 Fiscal Year: 2019-2020

School Name: 0154411 - A.B. Skane Center

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,607,211	\$826,335	\$1,554	\$776,828	\$64,946	\$40,424	\$7,880		\$3,325,178
21XX	Support services - students	\$636,183	\$45,721	\$177,892	\$253,391	\$757	\$226			\$1,114,171
221X	Improvement of instruction									
222X	Library and media services	\$732			\$237					\$969
22XX	Support services - instruction	\$1,000			\$15					\$1,015
24XX	Support Services - school based administration			\$318,965	\$63,077					\$382,042
26XX	Operation and maintenance of plant			\$100,182	\$34,309	\$111,433	\$7,261	\$6,034		\$259,220
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
4XX1	Minor school construction					\$24,890				\$24,890
Total		\$2,245,127	\$872,057	\$598,593	\$1,127,856	\$202,026	\$47,911	\$13,915		\$5,107,484

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education

Fiscal Year: 2019-2020

School Name: 0150811 - Aerospace/Hydrospace, Engineering and Physical Sciences Magnet High School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,734,359	\$4,928	\$194	\$481,417	\$103,670	\$67,436	\$13,734	\$1,245	\$2,406,985
21XX	Support services - students	\$312,315	\$1,599	\$32,285	\$84,362	\$1,320	\$394			\$432,276
221X	Improvement of instruction									
222X	Library and media services	\$1,276			\$412					\$1,688
22XX	Support services - instruction	\$1,000			\$15					\$1,015
24XX	Support Services - school based administration			\$244,138	\$73,233					\$317,372
26XX	Operation and maintenance of plant			\$269,273	\$128,421	\$93,686	\$12,655	\$10,517		\$514,552
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$14,873	\$216					\$15,089
4XX1	Minor school construction									
Total		\$2,048,951	\$6,527	\$560,764	\$768,076	\$198,675	\$80,486	\$24,251	\$1,245	\$3,688,975

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education

Fiscal Year: 2019-2020

School Name: 0150111 - Barnum School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$2,823,671	\$577,910	\$1,345	\$841,703	\$198,374	\$106,947	\$47,297		\$4,597,247
21XX	Support services - students	\$312,446	\$2,792	\$84,017	\$122,539	\$2,304	\$689			\$524,786
221X	Improvement of instruction									
222X	Library and media services	\$51,814			\$14,431					\$66,244
22XX	Support services - instruction	\$1,000			\$15					\$1,015
24XX	Support Services - school based administration			\$348,537	\$63,905					\$412,442
26XX	Operation and maintenance of plant			\$386,440	\$151,639	\$163,566	\$22,095	\$18,362		\$742,101
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$1,545	\$149					\$1,694
4XX1	Minor school construction									
Total		\$3,188,931	\$580,701	\$821,884	\$1,194,379	\$364,244	\$129,731	\$65,659		\$6,345,529

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

School Name: 0156111 - Bassick High School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$4,539,283	\$482,237	\$38,270	\$1,270,713	\$195,415	\$158,491	\$126,419		\$6,810,827
21XX	Support services - students	\$768,308	\$3,530	\$50,828	\$213,735	\$11,177	\$1,819			\$1,049,398
221X	Improvement of instruction									
222X	Library and media services	\$90,314			\$11,390					\$101,704
22XX	Support services - instruction	\$1,000			\$15					\$1,015
24XX	Support Services - school based administration			\$796,051	\$165,137					\$961,187
26XX	Operation and maintenance of plant			\$815,415	\$334,221	\$206,825	\$27,939	\$23,218		\$1,407,618
27X4	Transportation other than to/from home					\$114				\$114
32XX	Enterprise operations			\$79,381	\$3,740	\$72,487	\$5,496	\$4,324	\$1,103	\$166,531
4XX1	Minor school construction									
Total		\$5,398,905	\$485,767	\$1,779,945	\$1,998,951	\$486,019	\$193,744	\$153,960	\$1,103	\$10,498,395

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

School Name: 0150211 - Beardsley School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,063,239	\$187,868	\$657	\$592,993	\$96,911	\$55,482	\$11,708		\$3,008,858
21XX	Support services - students	\$52,612	\$1,363	\$76,074	\$37,310	\$1,125	\$336			\$168,821
221X	Improvement of instruction									
222X	Library and media services	\$88,585			\$28,903					\$117,488
22XX	Support services - instruction	\$1,000			\$15					\$1,015
24XX	Support Services - school based administration			\$195,974	\$39,036					\$235,010
26XX	Operation and maintenance of plant			\$224,686	\$84,975	\$79,863	\$10,788	\$8,965		\$409,278
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
4XX1	Minor school construction									
Total		\$2,205,436	\$189,232	\$497,391	\$783,232	\$177,899	\$66,606	\$20,673		\$3,940,469

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education

Fiscal Year: 2019-2020

School Name: 0150611 - Biotechnology, Research & Zoological Studies Magnet High School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,939,609	\$5,831	\$136	\$383,964	\$114,290	\$78,013	\$16,249	\$475	\$2,538,565
21XX	Support services - students	\$253,563	\$1,892	\$38,195	\$56,084	\$1,561	\$467			\$351,762
221X	Improvement of instruction									
222X	Library and media services	\$1,510			\$488					\$1,998
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$258,610	\$65,223					\$323,833
26XX	Operation and maintenance of plant			\$318,566	\$151,929	\$110,836	\$14,972	\$12,442		\$608,746
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$5,950	\$86					\$6,037
4XX1	Minor school construction									
Total		\$2,194,682	\$7,722	\$621,457	\$657,775	\$226,687	\$93,452	\$28,691	\$475	\$3,830,941

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education
 Fiscal Year: 2019-2020

School Name: 0150311 - Black Rock School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,329,673	\$365,162	\$1,327	\$785,275	\$156,083	\$87,453	\$18,950		\$3,743,925
21XX	Support services - students	\$170,131	\$2,206	\$52,740	\$44,060	\$1,821	\$544			\$271,502
221X	Improvement of instruction									
222X	Library and media services	\$1,761			\$569					\$2,330
22XX	Support services - instruction	\$1,000			\$7					\$1,007
24XX	Support Services - school based administration			\$313,764	\$51,984					\$365,748
26XX	Operation and maintenance of plant			\$243,391	\$119,793	\$129,266	\$17,462	\$14,511		\$524,422
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$1,545	\$149					\$1,694
4XX1	Minor school construction									
Total		\$2,502,565	\$367,369	\$612,768	\$1,001,836	\$287,170	\$105,459	\$33,461		\$4,910,628

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

School Name: 0154011 - Blackham School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$4,568,610	\$622,765	\$2,252	\$1,268,633	\$336,310	\$183,522	\$59,930		\$7,042,022
21XX	Support services - students	\$484,610	\$4,675	\$94,575	\$117,379	\$3,858	\$1,153			\$706,250
221X	Improvement of instruction									
222X	Library and media services	\$130,518			\$12,255					\$142,773
22XX	Support services - instruction	\$1,000			\$15					\$1,015
24XX	Support Services - school based administration			\$545,346	\$119,255					\$664,601
26XX	Operation and maintenance of plant			\$515,930	\$180,948	\$273,890	\$36,998	\$30,746		\$1,038,513
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$1,545	\$149					\$1,694
4XX1	Minor school construction					\$5,161				\$5,161
Total		\$5,184,738	\$627,439	\$1,159,648	\$1,698,634	\$619,219	\$221,673	\$90,677		\$9,602,028

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

School Name: 0159011 - Bridgeport Learning Center

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$866,019	\$755,683	\$1,524	\$462,939	\$36,460	\$13,315	\$2,852		\$2,138,792
21XX	Support services - students	\$113,085	\$332	\$64,389	\$50,944	\$274	\$82			\$229,106
221X	Improvement of instruction									
222X	Library and media services	\$265			\$86					\$351
22XX	Support services - instruction	\$1,000			\$15					\$1,015
24XX	Support Services - school based administration			\$186,940	\$26,737					\$213,677
26XX	Operation and maintenance of plant			\$79,222	\$50,932	\$71,874	\$2,628	\$2,184		\$206,840
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
4XX1	Minor school construction									
Total		\$980,370	\$756,015	\$332,075	\$591,652	\$108,607	\$16,025	\$5,036		\$2,789,780

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

School Name: 0151611 - Bridgeport Military Academy

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,422,406	\$42,722	\$171,455	\$303,939	\$94,808	\$53,404	\$12,158		\$2,100,893
21XX	Support services - students	\$113,606	\$1,415	\$71,790	\$55,305	\$1,168	\$349			\$243,633
221X	Improvement of instruction									
222X	Library and media services	\$1,130			\$365					\$1,495
22XX	Support services - instruction	\$1,000			\$15					\$1,015
24XX	Support Services - school based administration			\$234,234	\$45,815					\$280,049
26XX	Operation and maintenance of plant			\$310,923	\$147,537	\$82,935	\$11,203	\$9,310		\$561,908
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$24,848	\$315					\$25,163
4XX1	Minor school construction									
Total		\$1,538,141	\$44,137	\$813,251	\$553,291	\$178,911	\$64,956	\$21,468		\$3,214,156

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education

Fiscal Year: 2019-2020

School Name: 0156400 - Bridgeport Regional Vocational Aquaculture School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,227,414	\$3,645	\$142	\$239,603	\$161,486	\$214,698	\$67,986		\$1,914,976
21XX	Support services - students	\$76,726	\$1,988	\$54,484	\$27,841	\$1,640	\$490			\$163,169
221X	Improvement of instruction									
222X	Library and media services	\$1,586			\$513					\$2,099
22XX	Support services - instruction	\$1,000			\$7					\$1,007
24XX	Support Services - school based administration			\$388,047	\$93,507					\$481,553
26XX	Operation and maintenance of plant			\$155,645	\$65,566	\$116,467	\$15,733	\$13,074		\$366,486
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
4XX1	Minor school construction									
Total		\$1,306,726	\$5,633	\$598,318	\$427,037	\$279,594	\$230,922	\$81,061		\$2,929,291

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

State of Connecticut
Department of Education

SR1 - School-level Function/Object Report

Fiscal Year: 2019-2020

015 - Bridgeport School District

School Name: 0150411 - Bryant School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,951,689	\$238,637	\$699	\$470,069	\$108,888	\$75,058	\$65,821		\$2,910,862
21XX	Support services - students	\$127,593	\$1,450	\$73,466	\$50,549	\$1,197	\$358			\$254,613
221X	Improvement of instruction									
222X	Library and media services	\$1,158			\$374					\$1,532
22XX	Support services - instruction	\$1,000			\$15					\$1,015
24XX	Support Services - school based administration			\$200,095	\$21,000					\$221,095
26XX	Operation and maintenance of plant			\$216,693	\$97,227	\$84,983	\$11,480	\$9,540		\$419,923
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
4XX1	Minor school construction									
Total		\$2,081,439	\$240,088	\$490,953	\$639,233	\$195,068	\$86,896	\$75,361		\$3,809,039

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education
Fiscal Year: 2019-2020

School Name: 0156211 - Central High School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$7,404,649	\$699,680	\$41,648	\$2,032,713	\$356,606	\$267,649	\$63,005	\$2,035	\$10,867,986
21XX	Support services - students	\$1,183,889	\$6,890	\$159,537	\$283,919	\$21,815	\$3,551			\$1,659,601
221X	Improvement of instruction									
222X	Library and media services	\$5,498			\$1,777					\$7,275
22XX	Support services - instruction	\$1,000			\$15					\$1,015
24XX	Support Services - school based administration			\$986,822	\$239,308					\$1,226,129
26XX	Operation and maintenance of plant			\$996,143	\$432,948	\$403,668	\$54,529	\$45,315		\$1,932,603
27X4	Transportation other than to/from home					\$223				\$223
32XX	Enterprise operations			\$133,805	\$6,994	\$141,475	\$10,727	\$8,439	\$2,153	\$303,593
4XX1	Minor school construction									
Total		\$8,595,036	\$706,570	\$2,317,955	\$2,997,673	\$923,788	\$336,455	\$116,759	\$4,188	\$15,998,424

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

School Name: 0151411 - Cesar Batalla School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$4,937,590	\$770,295	\$61,004	\$1,524,189	\$375,204	\$214,461	\$50,522		\$7,933,266
21XX	Support services - students	\$595,610	\$4,985	\$186,172	\$166,447	\$4,114	\$1,230			\$958,558
221X	Improvement of instruction									
222X	Library and media services	\$79,797			\$2,832					\$82,630
22XX	Support services - instruction	\$1,000			\$15					\$1,015
24XX	Support Services - school based administration			\$553,759	\$119,990					\$673,749
26XX	Operation and maintenance of plant			\$514,623	\$217,643	\$292,064	\$39,453	\$32,786		\$1,096,570
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$1,545	\$149					\$1,694
4XX1	Minor school construction									
Total		\$5,613,998	\$775,280	\$1,317,103	\$2,031,265	\$671,382	\$255,144	\$83,308		\$10,747,480

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education
 Fiscal Year: 2019-2020

School Name: 0152111 - Classical Studies Academy

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,445,075	\$156,339	\$970	\$349,600	\$285,813	\$196,245	\$17,299		\$2,451,342
21XX	Support services - students	\$77,738	\$2,014	\$118,464	\$75,025	\$1,662	\$497			\$275,399
221X	Improvement of instruction									
222X	Library and media services	\$45,088			\$21,912					\$67,000
22XX	Support services - instruction	\$1,000			\$15					\$1,015
24XX	Support Services - school based administration			\$385,341	\$64,017					\$449,358
26XX	Operation and maintenance of plant			\$335,731	\$124,824	\$118,003	\$15,940	\$13,247		\$607,745
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$1,545	\$149					\$1,694
4XX1	Minor school construction									
Total		\$1,568,901	\$158,353	\$842,051	\$635,541	\$405,478	\$212,682	\$30,546		\$3,853,553

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education
 Fiscal Year: 2019-2020

School Name: 0150511 - Columbus School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$2,425,093	\$201,186	\$1,731	\$703,059	\$176,073	\$98,934	\$21,390		\$3,627,465
21XX	Support services - students	\$96,118	\$2,490	\$81,666	\$43,935	\$2,055	\$614			\$226,878
221X	Improvement of instruction									
222X	Library and media services	\$98,231			\$11,249					\$109,480
22XX	Support services - instruction	\$1,000			\$15					\$1,015
24XX	Support Services - school based administration			\$317,781	\$63,077					\$380,857
26XX	Operation and maintenance of plant			\$342,933	\$136,195	\$145,904	\$19,709	\$16,379		\$661,121
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$1,545	\$149					\$1,694
4XX1	Minor school construction					\$15,182				\$15,182
Total		\$2,620,442	\$203,676	\$745,656	\$957,678	\$339,214	\$119,257	\$37,768		\$5,023,692

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

School Name: 0150711 - Edison School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$987,686	\$146,163	\$391	\$263,067	\$57,714	\$36,030	\$6,980		\$1,498,030
21XX	Support services - students	\$127,159	\$813	\$69,487	\$67,617	\$671	\$200			\$265,946
221X	Improvement of instruction									
222X	Library and media services	\$649			\$210					\$858
22XX	Support services - instruction	\$1,000			\$15					\$1,015
24XX	Support Services - school based administration			\$186,027	\$38,920					\$224,946
26XX	Operation and maintenance of plant			\$139,711	\$46,596	\$47,611	\$6,431	\$5,345		\$245,694
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
4XX1	Minor school construction									
Total		\$1,116,493	\$146,976	\$395,617	\$416,423	\$105,995	\$42,662	\$12,324		\$2,236,490

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education
 Fiscal Year: 2019-2020

School Name: 0153111 - Geraldine Claytor Magnet Academy

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,864,393	\$192,599	\$928	\$433,112	\$185,801	\$86,574	\$16,549		\$2,779,955
21XX	Support services - students	\$74,365	\$1,927	\$73,928	\$32,150	\$1,590	\$475			\$184,435
221X	Improvement of instruction									
222X	Library and media services	\$1,538			\$497					\$2,034
22XX	Support services - instruction	\$1,000			\$15					\$1,015
24XX	Support Services - school based administration			\$385,071	\$115,756					\$500,826
26XX	Operation and maintenance of plant			\$280,373	\$142,526	\$112,884	\$15,249	\$12,672		\$563,703
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$1,545	\$149					\$1,694
4XX1	Minor school construction									
Total		\$1,941,296	\$194,526	\$741,844	\$724,203	\$300,275	\$102,298	\$29,221		\$4,033,662

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education
 Fiscal Year: 2019-2020

School Name: 0153211 - Geraldine Johnson School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$3,606,779	\$648,015	\$1,894	\$1,061,436	\$244,330	\$137,225	\$33,199		\$5,732,878
21XX	Support services - students	\$538,611	\$3,399	\$90,473	\$149,500	\$2,805	\$838			\$785,626
221X	Improvement of instruction									
222X	Library and media services	\$97,307			\$24,351					\$121,658
22XX	Support services - instruction	\$1,000			\$15					\$1,015
24XX	Support Services - school based administration			\$513,646	\$122,996					\$636,642
26XX	Operation and maintenance of plant			\$392,225	\$140,615	\$199,146	\$26,901	\$22,356		\$781,244
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$1,545	\$149					\$1,694
4XX1	Minor school construction									
Total		\$4,243,696	\$651,414	\$999,782	\$1,499,062	\$446,282	\$164,964	\$55,555		\$8,060,755

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

School Name: 0151111 - Hall School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,460,188	\$2,181	\$476	\$267,114	\$55,660	\$31,243	\$6,755		\$1,823,617
21XX	Support services - students	\$30,353	\$786	\$71,483	\$44,361	\$649	\$194			\$147,827
221X	Improvement of instruction									
222X	Library and media services	\$96,872			\$10,809					\$107,681
22XX	Support services - instruction	\$1,000			\$15					\$1,015
24XX	Support Services - school based administration			\$276,288	\$39,288					\$315,575
26XX	Operation and maintenance of plant			\$116,630	\$58,854	\$46,075	\$6,224	\$5,172		\$232,955
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
4XX1	Minor school construction									
Total		\$1,588,413	\$2,968	\$464,877	\$420,440	\$102,384	\$37,661	\$11,927		\$2,628,670

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education
 Fiscal Year: 2019-2020

School Name: 0151211 - Hallen School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$1,679,747	\$236,394	\$629	\$484,539	\$94,045	\$52,274	\$11,220		\$2,558,847
21XX	Support services - students	\$50,420	\$1,306	\$63,544	\$28,827	\$1,078	\$322			\$145,498
221X	Improvement of instruction									
222X	Library and media services	\$38,165			\$2,090					\$40,254
22XX	Support services - instruction	\$1,000			\$15					\$1,015
24XX	Support Services - school based administration			\$197,336	\$54,823					\$252,159
26XX	Operation and maintenance of plant			\$220,156	\$87,329	\$76,536	\$10,339	\$8,592		\$402,951
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
4XX1	Minor school construction									
Total		\$1,769,332	\$237,700	\$481,665	\$657,623	\$171,658	\$62,934	\$19,812		\$3,400,724

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

School Name: 0154511 - High Horizons Magnet School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,788,636	\$209,668	\$955	\$522,943	\$138,989	\$78,582	\$17,037		\$2,756,811
21XX	Support services - students	\$130,319	\$1,983	\$80,714	\$34,022	\$1,637	\$489			\$249,165
221X	Improvement of instruction									
222X	Library and media services	\$1,583			\$512					\$2,094
22XX	Support services - instruction	\$1,000			\$15					\$1,015
24XX	Support Services - school based administration			\$194,765	\$43,806					\$238,571
26XX	Operation and maintenance of plant			\$257,826	\$126,824	\$116,211	\$15,698	\$13,046		\$529,605
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$1,545	\$149					\$1,694
4XX1	Minor school construction					\$6,863				\$6,863
Total		\$1,921,539	\$211,652	\$535,806	\$728,270	\$263,700	\$94,770	\$30,082		\$3,785,818

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

School Name: 0151511 - Information Technology & Software Engineering Magnet High School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,726,537	\$5,359	\$204	\$454,664	\$108,839	\$71,093	\$14,935	\$950	\$2,382,582
21XX	Support services - students	\$206,886	\$1,739	\$35,108	\$36,647	\$1,435	\$429			\$282,244
221X	Improvement of instruction									
222X	Library and media services	\$1,388			\$448					\$1,836
22XX	Support services - instruction	\$1,000			\$14					\$1,014
24XX	Support Services - school based administration			\$256,188	\$81,053					\$337,240
26XX	Operation and maintenance of plant			\$292,816	\$139,649	\$101,877	\$13,762	\$11,436		\$559,540
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$19,238	\$278					\$19,516
4XX1	Minor school construction									
Total		\$1,935,811	\$7,098	\$603,553	\$712,754	\$212,151	\$85,284	\$26,372	\$950	\$3,583,973

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

School Name: 0153711 - Interdistrict Discovery Magnet School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,717,647	\$248,926	\$1,023	\$763,062	\$175,350	\$95,008	\$64,890		\$4,065,906
21XX	Support services - students	\$220,315	\$2,123	\$100,691	\$37,976	\$1,752	\$524			\$363,381
221X	Improvement of instruction									
222X	Library and media services	\$1,694			\$548					\$2,242
22XX	Support services - instruction	\$1,000			\$15					\$1,015
24XX	Support Services - school based administration			\$186,778	\$30,954					\$217,733
26XX	Operation and maintenance of plant			\$240,130	\$125,209	\$124,402	\$16,805	\$13,965		\$520,511
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$1,545	\$149					\$1,694
4XX1	Minor school construction									
Total		\$2,940,656	\$251,049	\$530,166	\$957,912	\$301,504	\$112,337	\$78,856		\$5,172,481

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

School Name: 0154211 - James J. Curiale School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,621,932	\$228,160	\$4,163	\$651,886	\$171,262	\$100,959	\$21,089		\$3,799,451
21XX	Support services - students	\$162,164	\$2,455	\$92,928	\$77,244	\$2,026	\$606			\$337,424
221X	Improvement of instruction									
222X	Library and media services	\$1,959			\$633					\$2,593
22XX	Support services - instruction	\$1,000			\$15					\$1,015
24XX	Support Services - school based administration			\$95,408	\$73,838					\$169,246
26XX	Operation and maintenance of plant			\$280,767	\$110,674	\$143,856	\$19,433	\$16,149		\$570,878
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$1,545	\$149					\$1,694
4XX1	Minor school construction									
Total		\$2,787,056	\$230,616	\$474,811	\$914,438	\$317,144	\$120,997	\$37,238		\$4,882,301

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

School Name: 0152211 - Jettie S. Tisdale School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$3,799,773	\$812,633	\$1,613	\$1,125,613	\$199,401	\$137,446	\$64,410		\$6,140,890
21XX	Support services - students	\$387,373	\$2,678	\$92,988	\$129,810	\$2,210	\$661			\$615,720
221X	Improvement of instruction									
222X	Library and media services	\$70,374			\$17,270					\$87,644
22XX	Support services - instruction	\$1,500			\$22					\$1,522
24XX	Support Services - school based administration			\$381,066	\$99,218					\$480,283
26XX	Operation and maintenance of plant			\$392,249	\$130,953	\$156,911	\$21,196	\$17,614		\$718,923
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$1,545	\$149					\$1,694
4XX1	Minor school construction									
Total		\$4,259,020	\$815,311	\$869,460	\$1,503,034	\$358,522	\$159,303	\$82,024		\$8,046,676

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

State of Connecticut
Department of Education

SR1 - School-level Function/Object Report

Fiscal Year: 2019-2020

015 - Bridgeport School District

School Name: 0153611 - John Winthrop School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$3,049,664	\$254,931	\$1,434	\$968,335	\$202,420	\$116,909	\$24,467		\$4,618,161
21XX	Support services - students	\$191,744	\$2,848	\$87,296	\$72,530	\$2,351	\$703			\$357,471
221X	Improvement of instruction									
222X	Library and media services	\$88,154			\$24,083					\$112,237
22XX	Support services - instruction	\$1,000			\$15					\$1,015
24XX	Support Services - school based administration			\$354,562	\$63,263					\$417,825
26XX	Operation and maintenance of plant			\$318,128	\$115,252	\$166,894	\$22,545	\$18,735		\$641,554
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$651	\$1,042					\$1,694
4XX1	Minor school construction					\$25,581				\$25,581
Total		\$3,330,563	\$257,780	\$762,072	\$1,244,519	\$397,246	\$140,156	\$43,202		\$6,175,538

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

School Name: 0151011 - Luis Munoz Marin School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$3,188,870	\$142,888	\$3,427	\$859,633	\$267,334	\$144,937	\$59,769		\$4,666,858
21XX	Support services - students	\$354,024	\$3,670	\$40,114	\$63,399	\$3,029	\$905			\$465,140
221X	Improvement of instruction									
222X	Library and media services	\$70,324			\$24,026					\$94,350
22XX	Support services - instruction	\$1,000			\$15					\$1,015
24XX	Support Services - school based administration			\$526,349	\$128,885					\$655,233
26XX	Operation and maintenance of plant			\$402,337	\$208,854	\$215,017	\$29,045	\$24,137		\$879,391
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$1,545	\$149					\$1,694
4XX1	Minor school construction					\$17,209				\$17,209
Total		\$3,614,218	\$146,558	\$973,772	\$1,284,960	\$502,588	\$174,887	\$83,907		\$6,780,890

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

State of Connecticut
Department of Education

SR1 - School-level Function/Object Report

Fiscal Year: 2019-2020

015 - Bridgeport School District

School Name: 0152011 - Madison School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$2,750,002	\$480,808	\$937	\$860,319	\$138,007	\$78,276	\$16,699		\$4,325,046
21XX	Support services - students	\$170,734	\$1,944	\$78,515	\$48,957	\$1,604	\$480			\$302,234
221X	Improvement of instruction									
222X	Library and media services	\$51,292			\$10,434					\$61,725
22XX	Support services - instruction	\$1,000			\$15					\$1,015
24XX	Support Services - school based administration			\$258,687	\$51,704					\$310,392
26XX	Operation and maintenance of plant			\$170,223	\$52,806	\$113,908	\$15,387	\$12,787		\$365,111
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
4XX1	Minor school construction									
Total		\$2,973,027	\$482,752	\$508,362	\$1,024,234	\$253,519	\$94,142	\$29,486		\$5,365,523

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

School Name: 0154611 - Multicultural Magnet School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,872,427	\$306,857	\$983	\$555,339	\$144,475	\$82,179	\$17,524		\$2,979,785
21XX	Support services - students	\$141,933	\$2,040	\$81,593	\$85,370	\$1,684	\$503			\$313,123
221X	Improvement of instruction									
222X	Library and media services	\$1,628			\$526					\$2,154
22XX	Support services - instruction		\$1,000		\$86					\$1,086
24XX	Support Services - school based administration			\$236,945	\$40,710					\$277,656
26XX	Operation and maintenance of plant			\$268,351	\$112,053	\$119,539	\$16,148	\$13,419		\$529,510
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$1,545	\$149					\$1,694
4XX1	Minor school construction					\$102,993				\$102,993
Total		\$2,015,988	\$309,897	\$589,417	\$794,234	\$368,691	\$98,830	\$30,944		\$4,208,000

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

School Name: 0151711 - Park City Magnet School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,182,023	\$411,420	\$1,176	\$732,438	\$164,201	\$92,141	\$19,551		\$3,602,950
21XX	Support services - students	\$239,498	\$2,276	\$84,110	\$67,492	\$1,878	\$561			\$395,816
221X	Improvement of instruction									
222X	Library and media services	\$58,834			\$10,625					\$69,459
22XX	Support services - instruction	\$1,000			\$15					\$1,015
24XX	Support Services - school based administration			\$184,310	\$38,822					\$223,132
26XX	Operation and maintenance of plant			\$246,303	\$98,788	\$133,361	\$18,015	\$14,971		\$511,438
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$1,545	\$149					\$1,694
4XX1	Minor school construction									
Total		\$2,481,355	\$413,697	\$517,443	\$948,328	\$299,441	\$110,717	\$34,522		\$4,805,503

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

School Name: 0154111 - Paul Laurence Dunbar School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,651,529	\$222,199	\$62,594	\$532,142	\$98,740	\$67,580	\$93,821		\$2,728,604
21XX	Support services - students	\$147,600	\$1,350	\$72,514	\$55,768	\$1,114	\$333			\$278,679
221X	Improvement of instruction									
222X	Library and media services	\$69,314			\$10,549					\$79,863
22XX	Support services - instruction	\$1,000			\$15					\$1,015
24XX	Support Services - school based administration			\$582,998	\$77,385					\$660,384
26XX	Operation and maintenance of plant			\$220,958	\$113,211	\$79,095	\$10,684	\$8,879		\$432,828
27X4	Transportation other than to/from home									
32XX	Enterprise operations									
4XX1	Minor school construction									
Total		\$1,869,443	\$223,549	\$939,064	\$789,070	\$178,949	\$78,598	\$102,700		\$4,181,372

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education
 Fiscal Year: 2019-2020

School Name: 0152511 - Read School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$3,851,444	\$345,272	\$1,660	\$1,068,810	\$242,161	\$139,186	\$47,243		\$5,695,777
21XX	Support services - students	\$350,099	\$3,447	\$93,562	\$98,208	\$2,845	\$850			\$549,011
221X	Improvement of instruction									
222X	Library and media services	\$70,146			\$29,149					\$99,295
22XX	Support services - instruction	\$1,000			\$14					\$1,014
24XX	Support Services - school based administration			\$547,928	\$120,500					\$668,429
26XX	Operation and maintenance of plant			\$340,384	\$132,589	\$201,962	\$27,282	\$22,672		\$724,888
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$1,545	\$149					\$1,694
4XX1	Minor school construction									
Total		\$4,272,689	\$348,719	\$985,079	\$1,449,419	\$446,968	\$167,318	\$69,915		\$7,740,107

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

SR1 - School-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

School Name: 0152611 - Roosevelt School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,693,712	\$249,976	\$61,187	\$786,658	\$416,586	\$298,706	\$540,308		\$5,047,134
21XX	Support services - students	\$139,989	\$2,398	\$77,994	\$50,982	\$1,979	\$592			\$273,935
221X	Improvement of instruction									
222X	Library and media services	\$96,508			\$24,080					\$120,588
22XX	Support services - instruction	\$1,000			\$15					\$1,015
24XX	Support Services - school based administration			\$354,784	\$87,531					\$442,316
26XX	Operation and maintenance of plant			\$382,635	\$175,721	\$140,529	\$18,983	\$15,775		\$733,643
27X4	Transportation other than to/from home					\$263				\$263
32XX	Enterprise operations			\$1,545	\$149					\$1,694
4XX1	Minor school construction									
Total		\$2,931,209	\$252,375	\$878,146	\$1,125,135	\$559,357	\$318,281	\$556,083		\$6,620,587

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education
 Fiscal Year: 2019-2020

School Name: 0151311 - Thomas Hooker School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,104,025	\$246,921	\$4,852	\$632,279	\$102,168	\$61,254	\$20,786		\$3,172,285
21XX	Support services - students	\$151,816	\$1,459	\$73,502	\$56,295	\$1,204	\$360			\$284,636
221X	Improvement of instruction									
222X	Library and media services	\$1,165			\$376					\$1,541
22XX	Support services - instruction	\$1,000			\$15					\$1,015
24XX	Support Services - school based administration			\$196,486	\$62,279					\$258,765
26XX	Operation and maintenance of plant			\$225,970	\$72,234	\$85,495	\$11,549	\$9,597		\$404,846
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$1,545	\$149					\$1,694
4XX1	Minor school construction									
Total		\$2,258,006	\$248,380	\$502,355	\$823,627	\$188,867	\$73,163	\$30,383		\$4,124,781

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education

Fiscal Year: 2019-2020

School Name: 0153011 - Waltersville School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$2,527,441	\$303,617	\$1,082	\$727,954	\$168,699	\$90,230	\$242,830		\$4,061,852
21XX	Support services - students	\$276,763	\$2,246	\$71,447	\$90,143	\$1,853	\$554			\$443,005
221X	Improvement of instruction									
222X	Library and media services	\$67,080			\$10,737					\$77,817
22XX	Support services - instruction	\$1,000			\$15					\$1,015
24XX	Support Services - school based administration			\$263,964	\$49,946					\$313,911
26XX	Operation and maintenance of plant			\$267,399	\$126,653	\$131,570	\$17,773	\$14,770		\$558,164
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$1,545	\$149					\$1,694
4XX1	Minor school construction									
Total		\$2,872,284	\$305,863	\$605,437	\$1,005,596	\$302,122	\$108,557	\$257,600		\$5,457,458

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
015 - Bridgeport School District

State of Connecticut
 Department of Education
 Fiscal Year: 2019-2020

School Name: 0156311 - Warren Harding High School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$5,668,424	\$315,525	\$30,912	\$1,410,233	\$253,295	\$217,518	\$82,961		\$7,978,867
21XX	Support services - students	\$669,038	\$5,037	\$72,531	\$162,441	\$15,950	\$2,596			\$927,593
221X	Improvement of instruction									
222X	Library and media services	\$98,614			\$24,774					\$123,388
22XX	Support services - instruction	\$1,000			\$15					\$1,015
24XX	Support Services - school based administration			\$803,590	\$185,728					\$989,318
26XX	Operation and maintenance of plant			\$736,928	\$268,834	\$295,136	\$39,868	\$33,131		\$1,373,897
27X4	Transportation other than to/from home					\$163				\$163
32XX	Enterprise operations			\$105,367	\$5,202	\$103,438	\$7,843	\$6,170	\$1,574	\$229,593
4XX1	Minor school construction									
Total		\$6,437,077	\$320,562	\$1,749,328	\$2,057,226	\$667,981	\$267,824	\$122,262	\$1,574	\$11,623,834

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM

State of Connecticut
Department of Education

SR1 - School-level Function/Object Report

Fiscal Year: 2019-2020

015 - Bridgeport School District

School Name: 0153911 - Wilbur Cross School

NCES Function		NCES Object Code/Description								Total
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$1,882,348	\$301,481	\$608	\$561,839	\$94,406	\$91,096	\$45,596		\$2,977,375
21XX	Support services - students	\$143,328	\$1,263	\$75,763	\$61,048	\$1,042	\$311			\$282,754
221X	Improvement of instruction									
222X	Library and media services	\$1,008			\$326					\$1,333
22XX	Support services - instruction	\$1,000			\$15					\$1,015
24XX	Support Services - school based administration			\$330,571	\$75,897					\$406,468
26XX	Operation and maintenance of plant			\$213,127	\$84,524	\$73,976	\$9,993	\$8,304		\$389,924
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$1,545	\$149					\$1,694
4XX1	Minor school construction									
Total		\$2,027,683	\$302,744	\$621,614	\$783,796	\$169,424	\$101,400	\$53,901		\$4,060,563

Expenditures shown from selected funding sources: All Sources